

AMENDMENTS TO ASSEMBLY BILL NO. 100
AS AMENDED IN SENATE APRIL 5, 2025

Amendment 1

In the title, in line 12, strike out “Section 15.00” and insert:

Sections 15.00 and 90.02

Amendment 2

On page 44, between lines 35 and 36, insert:

SEC. 29. Section 90.02 is added to the Budget Act of 2024, to read:

SEC. 90.02. (a) (1) The Director of Finance shall augment the amount of any appropriation for the State Department of Health Care Services, or any appropriation for any other department or agency, by a combined total of \$400,000,000 from any available source of funding, including, but not limited to the General Fund, for the purposes described in this section.

(2) Funds authorized by augmentations pursuant to this section shall be allocated to enable counties, probation departments, and other local agencies, as needed, to provide treatment pursuant to Article 8 (commencing with Section 11395) of Chapter 6 of Division 10 of the Health and Safety Code, as authorized by The Homelessness, Drug Addiction, and Theft Reduction Act, an initiative measure enacted by the voters as Proposition 36 at the November 5, 2024, statewide general election.

(b) Funds authorized by augmentations pursuant to this section shall be available for encumbrance or expenditure consistent with the existing encumbrance deadlines for the items of appropriation that are augmented or an alternate date as determined by the Director of Finance. The Department of Finance may create new items as necessary to facilitate the expenditure of funds augmented pursuant to this section.

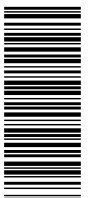
Amendment 3

On page 44, in line 36, strike out “SEC. 29.” and insert:

SEC. 30.

Amendment 4

On page 47, in line 21, after “Recovery” insert:



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Substantive

Amendment 5

On page 47, in line 26, strike out "SEC. 30." and insert:

SEC. 31.

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PROPOSED AMENDMENTS TO ASSEMBLY BILL NO. 100

AMENDED IN SENATE APRIL 5, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL

No. 100

Introduced by Assembly Member Gabriel

January 8, 2025



RN2514542

An act to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 5227-122-0001 and 7502-495 of Section 2.00 of, and amending Section 39.10 of, that act, and to amend the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) by amending Items 0690-001-0001, 0690-101-0001, 0690-103-0001, 0840-001-3268, 3900-101-0001, 3900-101-3119, 3900-101-3122, 3940-001-0001, 4260-101-0001, 4260-101-0890, 5180-001-0131, 5180-011-0001, 5227-122-0001, 6100-488, and 6360-001-0407 of, and adding Items 0555-492, 3940-492, 3960-012-0557, 4260-101-8140, and 4260-491 to, Section 2.00 of, by amending Sections 15.14, 39.10, 90.00, 90.01, and 99.50 of, and by adding ~~Section 15.00~~ *Sections 15.00 and 90.02* to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

Amendment 1

LEGISLATIVE COUNSEL'S DIGEST

AB 100, as amended, Gabriel. Budget Acts of 2023 and 2024.

The Budget Act of 2023 and the Budget Act of 2024 made appropriations for the support of state government for the 2023–24 and 2024–25 fiscal years.

This bill would amend the Budget Act of 2023 and the Budget Act of 2024 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

Page 2 1 SECTION 1. Item 5227-122-0001 of Section 2.00 of the Budget
2 Act of 2023 is amended to read:
+
4 5227-122-0001—For local assistance, Board of State and
5 Community Corrections..... 16,000,000
6 Schedule:
7 (1) 4945-Corrections Planning and Grant
8 Programs..... 16,000,000
9 Provisions:
10 1. These funds shall be awarded by the Board of State
11 and Community Corrections as competitive grants to
12 federally recognized Indian tribes in California to
13 support efforts to identify, collect case-level data,
14 publicize, and investigate and solve cases involving
15 missing and murdered indigenous people. The board
16 shall consult with and include stakeholders from the
17 indigenous community to inform the grant outreach
18 process and the process to select and administer grants.
19 2. Grants should focus on activities including, but not
20 limited to, developing culturally based prevention
21 strategies, strengthening responses to human traf-
22 ficking, and improving cooperation and communica-
23 tion on jurisdictional issues between state, local, fed-
24 eral, and tribal law enforcement in order to investigate
25 and solve cases involving missing and murdered indi-
26 genous people. Allowable expenditures may include
27 reimbursement to eligible tribes for contracted services
28 with local law enforcement agencies for staffing in
29 support of eligible grant activities.
30 3. Of the amount identified in this item, up to 5 percent
31 shall be available to the Board of State and Community
Page 3 1 Corrections for transfer to Schedule (1) of Item
2 5227-001-0001 for costs to administer the grant pro-

Page 3 3 grams. Funds transferred pursuant to this provision
 4 are available for encumbrance or expenditure until
 5 June 30, 2028.
 6 4. Funds appropriated in this item are available for
 7 encumbrance or expenditure until June 30, 2028.
 8 5. The Board of State and Community Corrections shall
 9 provide an initial report to the Legislature by De-
 10 cember 1, 2023, an interim report by December 31,
 11 2028, and a final report by December 31, 2029, that
 12 includes, but is not limited to, information about the
 13 grant recipients, the allocation of funds, and applicable
 14 metrics and outcomes of the program.

15
 +
 16 SEC. 2. Item 7502-495 of Section 2.00 of the Budget Act of
 17 2023 is amended to read:

18
 +
 19 7502-495—Reversion, Department of Technology. The balances
 20 specified below of the appropriation provided in the fol-
 21 lowing citation shall revert to the balance of the fund from
 22 which the appropriation was made.
 23 0001—General Fund
 24 (1) Item 7502-002-0001, Budget Act of 2022 (Chs. 43,
 25 45, and 249, Stats. 2022). Up to \$38,500,000 appropri-
 26 ated in Program 6230—Department of Technology.

27
 28
 29 SEC. 3. Section 39.10 of the Budget Act of 2023 is amended
 30 to read:

31 SEC. 39.10. In addition to this act, the Budget Act of 2023
 32 consists of the following statutes:
 33 (a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).
 34 (b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).
 35 (c) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).
 36 (d) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).
 37 (e) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).
 38 (f) Chapter 36 of the Statutes of 2024 (Senate Bill No. 109).
 39 (g) Chapter 996 of the Statutes of 2024 (Assembly Bill No.
 + 158).

Page 4

1 SEC. 4. Item 0555-492 is added to Section 2.00 of the Budget
2 Act of 2024, to read:

3
4
5 0555-492—Reappropriation, Secretary for Environmental Pro-
6 tection. Notwithstanding any other law, the period to liqui-
7 date encumbrances of the following citations is extended
+ to June 30, 2026:
8 0001—General Fund
9 (1) Item 0555-101-0001, Budget Act of 2021 (Chs. 21,
10 69, and 240, Stats. 2021)

+
12 SEC. 5. Item 0690-001-0001 of Section 2.00 of the Budget
13 Act of 2024 is amended to read:

+
15 0690-001-0001—For support of Office of Emergency
16 Services..... 278,119,000
17 Schedule:
18 (1) 0380-Emergency Management
19 Services..... 177,170,000
20 (2) 0385-Special Programs and Grant
21 Management..... 113,653,000
23 (3) 0390-Alfred E. Alquist Seismic Safety
24 Commission..... 351,000
25 (4) 0395-Public Safety Communications.... 325,000
26 (5) 9900100-Administration..... 49,213,000
27 (6) 9900200-Administration—Dis-
28 tributed..... -49,213,000
29 (7) Reimbursements to 0380-Emergency
30 Management Services..... -5,510,000
31 (8) Reimbursements to 0385-Special
32 Programs and Grant Management..... -7,870,000

33 Provisions:
35 1. Funds appropriated in this item may be reduced by the
36 Director of Finance, after giving notice to the
37 Chairperson of the Joint Legislative Budget Commit-
38 tee, by the amount of federal funds made available for
39 the purposes of this item in excess of the federal funds
40 scheduled in Item 0690-001-0890.

Page 5

1 2. Of the amount appropriated in Schedule (2),
2 \$6,700,000 shall be for the Office of Emergency

Page 5 3 Services to reimburse local law enforcement agencies
4 to offset the cost to local law enforcement agencies of
5 reimbursing qualified health care professionals, hos-
6 pitals, or other emergency medical facilities for medi-
7 cal evidentiary examinations for all sexual assault
8 victims in accordance with Section 13823.95 of the
9 Penal Code.

10 3. Of the amount appropriated in Schedule (2),
11 \$7,650,000 shall be available to fund an operational
12 observer from February 1, 2025, to June 30, 2026. By
13 no later than July 1, 2025, the Office of Emergency
14 Services shall report to the Legislature on the
15 operational observer’s work. This report shall include
16 for all electrical corporations in the scope of this work:
17 (1) activities undertaken, (2) specific issues identified
18 in the wildfire risk reduction processes of covered
19 utilities, (3) qualitative and quantitative information
20 on improvements to the wildfire risk reduction pro-
21 cesses of the covered utilities resulting from these ac-
22 tions, (4) handling and coordination of new business
23 requests across its service territory, and (5) all work
24 planning and execution process related to new business
25 requests and wildfire risk. The office shall update the
26 report no later than June 30, 2026.

27 4. Notwithstanding any other law, the Director of Emer-
28 gency Services is authorized to contract with an oper-
29 ational observer to monitor covered utilities’ imple-
30 mentation of measures to mitigate the risk of wildfire
31 ignitions from utility infrastructure and reduce the use,
32 scope, and duration of public safety power shutoffs.
33 The resulting contract or contracts for services shall
34 not require the review, consent, or approval of the
35 Department of General Services or any other state
36 department or agency and need not comply with re-
37 quirements under the State Contracting Manual, the
38 Public Contract Code, and the personal services
39 contracting requirements of Article 4 (commencing
40 with Section 19130) of Chapter 5 of Part 2 of Division
Page 6 1 5 of Title 2 of the Government Code. The contract or
2 contracts for services may include those terms and

Page 6

3 conditions that the Director of Emergency Services
4 finds to be in the state’s best interest.

+

6 SEC. 6. Item 0690-101-0001 of Section 2.00 of the Budget
7 Act of 2024 is amended to read:

+

9 0690-101-0001—For local assistance, Office of Emergency
10 Services..... 108,000,000

11 Schedule:

12 (1) 0380-Emergency Management
13 Services..... 61,204,000

14 (2) 0385-Special Programs and Grant
15 Management..... 46,796,000

16 Provisions:

17 1. Notwithstanding any other law, the Office of Emer-
18 gency Services may provide advance payment of up
19 to 25 percent of grant funds awarded to community-
20 based, nonprofit organizations, cities, school districts,
21 counties, and other units of local government that have
22 demonstrated cashflow problems according to the
23 criteria set forth by the Office of Emergency Services.

24 2. Of the amount appropriated in Schedule (2),
25 \$17,000,000 shall be used for grants related to services
26 for victims of human trafficking.

27 3. Of the amount appropriated in Schedule (1),
28 \$25,000,000 is available to support activities directly
29 related to regional response and readiness. These
30 activities include, but are not limited to, predeployment
31 of the Office of Emergency Services’ fire and rescue
32 and local government resources that are part of the
33 California Fire and Rescue Mutual Aid System or
34 additional resources upon the authority and approval
35 of the Office of Emergency Services to meet the re-
36 quirements for state resources called up for predisaster
37 and disaster response. Prepositioning shall be based
38 upon predesignated criteria and a predicted scale of
39 the emergency event and shall be consistent with this
40 state’s current procedures under the mutual aid system.

Page 7

1 4. No later than February 1 of each year, the Office of
2 Emergency Services shall report to the appropriate

Page 7

3 budget subcommittees of the Legislature, the Assembly
4 Committee on Governmental Organization, and the
5 Legislative Analyst’s Office on the requests approved
6 for repositioning resources made by local agencies
7 in the previous fiscal year. The information provided
8 shall be organized by mutual aid region and shall
9 include, but not be limited to, all of the following for
10 each request for repositioning resources:

11 (a) The entity or operational area that requested
12 resources; type of repositioning event; risk fac-
13 tors (criteria) prompting the request, including a
14 summary of red flag events; description of the
15 resources requested; location where resources
16 were placed; the start date and time and the end
17 date and time of repositioned resources; and the
18 reimbursement amount associated with the
19 response.

20 (b) An assessment, with input from local fire de-
21 partments, of the effectiveness of the criteria the
22 Office of Emergency Services uses to approve
23 requests for repositioning of mutual aid re-
24 sources.

25 (c) A summary of the extent to which the Office of
26 Emergency Services initiated the repositioning
27 of resources due to forecasts of inclement weather.

28 (d) If an emergency event happened, data describing
29 the outcomes of the event. This could include, but
30 is not limited to, the total number of acres af-
31 fected, the number of structures affected, and the
32 total number of deaths and injuries. Because Cal-
33 ifornia is subject to a variety of potential events,
34 including, but not limited to, fires, floods, earth-
35 quakes, and tsunamis, the nature of this informa-
36 tion may vary based on the type of the event. The
37 information provided shall identify whether the
38 event resulted in a federal- or state-declared disas-
39 ter.

40 5. (a) Of the funds appropriated in Schedule (1),
\$12,500,000 shall be used for the Listos California
Grant program. The Listos California Grant

Page 8

1 program shall be managed by the Office of Diversity,
2 Equity, and Inclusion within the Executive
3 Office of the Office of Emergency Services. The
4 grants shall be used to provide accessible and
5 culturally competent outreach and resources with
6 assessment and criteria for allocation of funds
7 prioritized for, but not limited to, geographic areas
8 of greatest all hazard risk and vulnerability as
9 highlighted in and demonstrated by the California
10 State Hazard Mitigation Plan; underresourced
11 communities as defined in Section 39711 of the
12 Health and Safety Code, subdivision (d) of Section
13 39713 of the Health and Safety Code, or
14 subdivision (g) of Section 75005 of the Public
15 Resources Code. The grants shall be administered
16 consistent with the emergency management system
17 described in Section 8607 of the Government
18 Code, including, but not limited to, being informed
19 by community-based and nongovernmental
20 organizations and local emergency service
21 networks, including county emergency officials.
22 The Office of Diversity, Equity, and Inclusion
23 shall provide eligible organizations within the
24 identified geographic areas an opportunity to apply
25 to the Listos California Grant program. The
26 Office of Emergency Services shall report to the
27 appropriate budget committees of the Legislature,
28 the Senate Committee on Governmental Organization,
29 the Assembly Committee on Emergency Management,
30 and the Legislative Analyst’s Office
31 on the expenditure of these funds on or before
32 February 1, 2026, including the following:

- 33 (1) How funds were allocated.
- 34 (2) What methods of outreach the Office of
35 Equity used to inform eligible entities of the
36 funding.
- 37 (3) The entity or community that received the
38 funding.
- 39 (4) A description of projects funded.

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1 (b) This provision does not diminish or otherwise
 2 impact any of the Office of Emergency Services’
 3 responsibilities under the California Emergency
 4 Services Act (Chapter 7 (commencing with
 5 Section 8550) of Division 1 of Title 2 of the
 6 Government Code), including, but not limited to,
 7 Sections 8550, 8569, 8570, 8570.3 of, and subdivi-
 8 sion (e) of Section 8585 of, the Government
 9 Code.

+ 6. Of the amount appropriated in Schedule (1),
 10 \$23,704,000 will be available to support California’s
 11 Law Enforcement Mutual Aid System. Notwith-
 12 standing any other law, the Office of Emergency Ser-
 13 vices may provide advance payment to local law en-
 14 forcement agencies to cover costs when formally de-
 15 ployed through the Law Enforcement Mutual Aid
 16 System in support of a response to conditions that
 17 threaten public safety. For any activities that, subse-
 18 quent to receiving this funding, become eligible for
 19 state or federal disaster funding, those payments will
 20 be remitted back to the General Fund.

21 10. Of the amount appropriated in Schedule (2),
 22 \$5,000,000 shall be used to fund Internet Crimes
 23 Against Children Task Forces. No more than 5 percent
 24 of this amount may be used for administrative support
 25 costs. This amount is available for encumbrance or
 26 expenditure until June 30, 2027.

27 11. Of the amount appropriated in Schedule (2),
 28 \$1,000,000 shall be provided to the Weaverville Fire
 29 Department for fire, rescue, and emergency medical
 30 services equipment and related expenses in Trinity
 31 County, including, but not limited to, radios, medical
 32 equipment, and extrication equipment.

34 12. Of the amount appropriated in Schedule (2),
 35 \$2,000,000 shall be provided to the City of Hayward
 36 for Fire Department station upgrades.

+
 38 SEC. 7. Item 0690-103-0001 of Section 2.00 of the Budget
 39 Act of 2024 is amended to read:

Page 10 1 0690-103-0001—For local assistance, Office of Emergency
Page 9 3 Services..... 96,000,000
Page 10 4 Schedule:
5 (1) 0385-Special Programs and Grant
6 Management 96,000,000
8 Provisions:
9 1. The amount appropriated in this item is for the Cali-
10 fornia State Nonprofit Security Grant Program to help
11 nonprofit organizations that are targets of hate-
12 motivated violence and hate crimes, and shall be
13 available for encumbrance or expenditure until June
+ 30, 2027.
+

15 SEC. 8. Item 0840-001-3268 of Section 2.00 of the Budget
16 Act of 2024 is amended to read:
+

18 0840-001-3268—For support of the Controller, payable from
19 the Senior Citizens and Disabled Citizens Property Tax
20 Postponement Fund..... 2,798,000
21 Schedule:
22 (1) 0500-State Controller’s Office..... 2,798,000
23 Provisions:
24 1. The funding provided in this item shall cover costs for
25 personal services and related operating expenses and
26 equipment for administration of the Property Tax
27 Postponement Program. The continuous appropriation
28 pursuant to Section 16180 of the Government Code
29 from the Senior Citizens and Disabled Citizens
30 Property Tax Postponement Fund is allowed for
31 property tax payments to counties and other direct
32 program costs, such as the cost of title searches and
33 appraisals incurred by the Controller covering real
34 property held in the name of an account, or legal costs
35 associated with the enforcement and administration
36 of the Property Tax Postponement Program. No mon-
37 eys from the fund, beyond those appropriated in this
38 item, shall be used for personal services and related
39 operating expenses and equipment.
Page 11 1 2. Notwithstanding paragraph (3) of subdivision (b) of
2 Section 16180 of the Government Code, on a one-time

Page 11 3 basis for the 2024–25 fiscal year, property tax
4 postponement disbursements from the Senior Citizens
5 and Disabled Citizens Property Tax Postponement
6 Fund may exceed 1 percent of the amount available
7 in the fund for residential dwellings that are manufac-
8 tured homes.

+
10 SEC. 9. Item 3900-101-0001 of Section 2.00 of the Budget
11 Act of 2024 is amended to read:

+
13 3900-101-0001—For local assistance, State Air Resources Board
14 2,000,000
15 Schedule:
16 (1) 3500-Mobile Source..... 2,000,000
17 Provisions:
18 1. The funds appropriated in Schedule (1) shall be used
19 for the Funding Agricultural Replacement Measures
20 for Emission Reductions Program.
21 2. Not more than 5 percent of the amounts appropriated
22 in this item may be used for administrative costs. The
23 funds in this item shall be available for encumbrance
24 or expenditure until June 30, 2027, and shall be
25 available for liquidation until June 30, 2029.
26 3. The Administrative Procedure Act (Chapter 3.5
27 (commencing with Section 11340) of Part 1 of Divi-
28 sion 3 of Title 2 of the Government Code) does not
29 apply to guidelines or other standards adopted and
30 used in administering the funds appropriated in this
+
+
item.

+
32 SEC. 10. Item 3900-101-3119 of Section 2.00 of the Budget
33 Act of 2024 is amended to read:

+
35 3900-101-3119—For local assistance, State Air Resources
36 Board, payable from the Air Quality Improvement Fund.... 34,940,000
37 Schedule:
38 (1) 3500-Mobile Source..... 34,940,000

Page 12

1 Provisions:
2 1. The funds in this item shall be available for encumbrance or expenditure until June 30, 2027, and
3 shall be available for liquidation until June 30, 2029.
4

+
6 SEC. 11. Item 3900-101-3122 of Section 2.00 of the Budget
7 Act of 2024 is amended to read:

+
9 3900-101-3122—For local assistance, State Air Resources
10 Board, payable from the Enhanced Fleet Modernization
11 Subaccount, High Polluter Repair or Removal Account..... 19,800,000

12 Schedule:
13 (1) 3500-Mobile Source..... 19,800,000

16 Provisions:
17 1. (a) \$19,800,000 shall be available for the Clean Cars
18 4 All Program pursuant to Section 44124.5 of the
19 Health and Safety Code, exclusively for districts
20 participating in the Clean Cars 4 All Program. Of
21 this amount, funding shall be prioritized for dis-
22 tricts that have insufficient funds to meet
23 processed demand.
24 (b) Not more than 5 percent of the amount appropriat-
25 ed in this item may be used for the State Air Re-
26 sources Board’s administrative costs. The funds
27 in this item shall be available for encumbrance or
28 expenditure until June 30, 2027, and shall be
29 available for liquidation until June 30, 2029.
30 Funds used for the State Air Resources Board’s
31 administrative costs shall be available for en-
32 cumbrance or expenditure until June 30, 2029.

+
34 SEC. 12. Item 3940-001-0001 of Section 2.00 of the Budget
35 Act of 2024 is amended to read:

+
37 3940-001-0001—For support of State Water Resources Control
38 Board..... 74,064,000

39 Schedule:
Page 13 1 (1) 3560-Water Quality..... 35,785,000
2 (2) 3565-Drinking Water Quality..... 7,496,000
3 (3) 3570-Water Rights..... 30,394,000

Page 13

- 6 (4) 3575-Department of Justice Legal
- 7 Services..... 389,000
- 8 Provisions:
- 9 1. The amount appropriated in Program 3575 shall be
- 10 used to reimburse the Department of Justice for legal
- 11 services. In addition to the amount in Program 3575,
- 12 upon order of the Director of Finance, any non-General
- 13 Fund Budget Act item for support of the State Water
- 14 Resources Control Board may be augmented to
- 15 reimburse the Department of Justice for legal services.
- 16 An augmentation shall not be made sooner than 30
- 17 days after the Joint Legislative Budget Committee has
- 18 been notified in writing.
- 19 2. Of this amount, \$981,000 is to reimburse the State
- 20 Department of Public Health for lease-revenue bond
- 21 base rental payments associated with the State Water
- 22 Resources Control Board’s occupancy in the State
- 23 Department of Public Health’s Richmond Laboratory.
- 24 3. The Controller shall transfer funds appropriated in this
- 25 item to the State Department of Public Health, in the
- 26 amount shown in Provision 2, as and when provided
- 27 for in the schedule submitted by the State Public
- 28 Works Board.

29 +

30 SEC. 13. Item 3940-492 is added to Section 2.00 of the Budget

31 Act of 2024, to read:

32 +

33 3940-492—Reappropriation, State Water Resources Control

34 Board. Notwithstanding any other law, the period to

35 liquidate encumbrances of the following citations is extend-

36 ed to June 30, 2029:

37 0001—General Fund

- 38 (1) Section 19.58(b)(4)(B)(ii) of the Budget Act of 2022
- 39 (Chs. 43, 45, and 249, Stats. 2022) for the planning,
- 40 design, and construction of the Euclid Avenue Re-

Page 14

- 1 recycled Water System Expansion Project in the City of
- 2 Ontario.
- 3
- 4 +

Page 14 4 SEC. 14. Item 3960-012-0557 is added to Section 2.00 of the
5 Budget Act of 2024, to read:

+
7 3960-012-0557—For transfer by the Controller from the Toxic
8 Substances Control Account to the Site Remediation
9 Account..... (20,514,000)

10
+

11 SEC. 15. Item 4260-101-0001 of Section 2.00 of the Budget
12 Act of 2024 is amended to read:

+
14 4260-101-0001—For local assistance, State Department of
15 Health Care Services, California Medical Assistance
16 Program, payable from the Health Care Deposit Fund
17 after transfer from the General Fund..... 36,273,435,000
18 Schedule:

- 20 (1) 3960014-Eligibility (County Adminis-
21 tration) 0
- 22 (2) 3960015-County and Other Local
23 Assistance Administration..... 1,569,652,000
- 24 (3) 3960022-Benefits (Medical Care
25 and Services)..... 37,184,208,000
- 27 (4) Reimbursements to 3960015-County
28 and Other Local Assistance Administra-
29 tion..... -45,317,000
- 30 (5) Reimbursements to 3960022-
31 Benefits (Medical Care and Ser-
+ vices)..... -2,435,108,000

- 32 Provisions:
- 33 1. The aggregate principal amount of disproportionate
34 share hospital general obligation debt that may be
35 issued in the current fiscal year pursuant to subpara-
36 graph (A) of paragraph (2) of subdivision (f) of Section
37 14085.5 of the Welfare and Institutions Code shall be
38 \$0.
 - 39 2. Notwithstanding any other law, both the federal and
40 nonfederal shares of any moneys recovered for pre-
Page 15 1 viously paid health care services, provided pursuant
2 to Chapter 7 (commencing with Section 14000) of Part
3 3 of Division 9 of the Welfare and Institutions Code,

Page 15 4 are hereby appropriated and shall be expended as soon
5 as practicable for medical care and services as defined
6 in the Welfare and Institutions Code.

7 3. Notwithstanding any other law, accounts receivable
8 for recoveries as described in Provision 2 shall have
9 no effect upon the positive balance of the General
10 Fund or the Health Care Deposit Fund. Notwith-
11 standing any other law, moneys recovered as described
12 in this item that are required to be transferred from the
13 Health Care Deposit Fund to the General Fund shall
14 be credited by the Controller to the General Fund
15 without regard to the appropriation from which it was
16 drawn.

17 4. Without regard to fiscal year, the General Fund shall
18 make one or more loans available not to exceed a
19 cumulative total of \$45,000,000 to be transferred as
20 needed to the Health Care Deposit Fund to meet cash
21 needs. All moneys so transferred shall be repaid as
22 soon as sufficient reimbursements have been collected
23 to meet immediate cash needs and in installments as
24 reimbursements accumulate if the loan is outstanding
25 for more than one year.

26 5. Notwithstanding any other law, the State Department
27 of Health Care Services may give public notice relative
28 to proposing or amending any rule or regulation or
29 administrative directive that could result in increased
30 costs in the Medi-Cal program only after approval by
31 the Department of Finance. Additionally, any rule or
32 regulation adopted by the State Department of Health
33 Care Services and any communication that increases
34 costs in the Medi-Cal program shall be effective only
35 after the date upon which it is approved by the De-
36 partment of Finance.

37 6. Change orders to the medical or the dental fiscal in-
38 termediary contract for amounts exceeding a total cost
39 of \$250,000 shall be approved by the Department of
40 Finance not sooner than 30 days after written notifi-
Page 16 1 cation of the change order is provided to the chairper-
2 sons of the fiscal and policy committees in each house
3 of the Legislature and to the Chairperson of the Joint

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4 Legislative Budget Committee, or not sooner than
5 whatever lesser time after that notification as the
6 chairperson of the joint committee, or the chairperson's
7 designee, may determine. The semiannual estimates
8 of Medi-Cal expenditures provided to the Legislature
9 in January and May may constitute the notification
10 required by this provision.

11 7. Recoveries of advances made to counties in prior years
12 pursuant to Section 14153 of the Welfare and Insti-
13 tutions Code are reappropriated to the Health Care
14 Deposit Fund for reimbursement of those counties
15 where allowable costs exceeded the amounts advanced.
16 Recoveries in excess of the amounts required to fully
17 reimburse allowable costs shall be transferred to the
18 General Fund. When a projected deficiency exists in
19 the California Medical Assistance Program, these
20 funds, subject to notification to the Chairperson of the
21 Joint Legislative Budget Committee, are appropriated
22 and shall be expended as soon as practicable for the
23 state's share of payments for medical care and services
24 and county and other local assistance administration.

25 8. The Department of Finance may transfer funds
26 representing all or any portion of any estimated savings
27 that are a result of improvements in the Medi-Cal
28 claims processing procedures from the Medi-Cal ser-
29 vices budget or the support budget of the State Depart-
30 ment of Health Care Services (Item 4260-001-0001)
31 to the fiscal intermediary budget item for purposes of
32 making improvements to the Medi-Cal claims system.

33 9. Notwithstanding any other law, the Department of
34 Finance may authorize the transfer of expenditure
35 authority between schedules within this item and be-
36 tween this item and Items 4260-102-0001, 4260-111-
37 0001, 4260-114-0001, and 4260-117-0001 in order to
38 effectively administer the programs funded in these
39 items. The Department of Finance may revise reim-
40 bursement authority in this item in order to effectively

Page 17

1 administer the programs funded in those items. The
2 Department of Finance shall notify the Legislature
3 within 10 days of authorizing such a transfer unless

Page 17 4 prior notification of the transfer has been included in
5 the Medi-Cal estimates submitted pursuant to Section
6 14100.5 of the Welfare and Institutions Code. The 10-
7 day notification to the Legislature shall include the
8 reasons for the transfer, the fiscal assumptions used
9 in calculating the transfer amount, and any potential
10 fiscal effects on the program from which funds are
11 being transferred or for which funds are being reduced.

12 10. If a federal grant that provides 75 percent federal fi-
13 nancial participation to allow individuals in nursing
14 homes to voluntarily move into a community setting
15 and still receive the same amount of funding for ser-
16 vices is awarded to the State Department of Health
17 Care Services during the current fiscal year, then,
18 notwithstanding any other law, the department may
19 count expenditures from the appropriation made to
20 this item as state matching funds for that grant.

21 11. Notwithstanding any other law, the Department of
22 Finance may authorize an increase to this appropriation
23 to address costs resulting from adverse court rulings.
24 The Department of Finance shall provide a 30-day
25 notice of any proposed increase to the Legislature. The
26 notification shall include the specifics of any cases
27 with adverse rulings and the overall fiscal impact.
28 Submission of the semiannual Medi-Cal estimate
29 provided to the Legislature in January and May shall
30 be considered meeting the notification requirement of
31 this provision if the required information is included
32 in the estimate.

33 12. To the extent practicable and consistent with existing
34 procedures, the State Department of Health Care
35 Services, in its sole discretion, shall seek favorable
36 terms from the federal government regarding the re-
37 payment of federal funds for state-only populations in
38 order to minimize the annual impact on the General
39 Fund in any individual fiscal year.

Page 18 1 13. (a) Of the funds appropriated in this item,
2 \$132,500,000 is available to implement the Be-
3 havioral Health Bridge Housing Program to award
4 competitive grants to qualified counties and tribal

Page 18 5 entities to address the immediate housing and
6 treatment needs of people experiencing un-
7 sheltered homelessness who have serious behav-
8 ioral health conditions.
9 (b) The State Department of Health Care Services
10 shall determine the methodology and distribution
11 of the grant funds appropriated for the Behavioral
12 Health Bridge Housing Program.
13 (c) An entity shall expend the funds to supplement,
14 and not supplant, existing funds provided for the
15 housing and treatment needs of people experi-
16 encing unsheltered homelessness who have seri-
17 ous behavioral health conditions to receive grant
18 funds.
19 (d) The Behavioral Health Bridge Housing Program
20 shall be implemented only if, and to the extent
21 that, the State Department of Health Care Services
22 determines that federal financial participation
23 under the Medi-Cal program is not jeopardized.
24 (e) Notwithstanding Chapter 3.5 (commencing with
25 Section 11340) of Part 1 of Division 3 of Title 2
26 of the Government Code, the State Department
27 of Health Care Services may implement, interpret,
28 or make specific this provision, in whole or in
29 part, by means of information notices or other
30 similar instructions, without taking any further
31 regulatory action.
32 (f) For purposes of implementing the Behavioral
33 Health Bridge Housing Program, the State De-
34 partment of Health Care Services may enter into
35 exclusive or nonexclusive contracts, or amend
36 existing contracts, on a bid or negotiated basis.
37 Contracts entered into or amended pursuant to
38 this provision shall be exempt from Chapter 6
39 (commencing with Section 14825) of Part 5.5 of
40 Division 3 of Title 2 of the Government Code,
Page 19 1 Section 19130 of the Government Code, Part 2
2 (commencing with Section 10100) of Division 2
3 of the Public Contract Code, and the State Admin-
4 istrative Manual, and shall be exempt from review

Page 19 5 or approval of any division of the Department of
6 General Services.
7 16. Notwithstanding any other law, the Department of
8 Finance may adjust amounts in this item, Item
9 4260-111-0001, or any other related item resulting
10 from the State Department of Health Care Services
11 obtaining federal approval to claim federal financial
12 participation for expenditures associated with Desig-
13 nated State Health Programs as part of the CalAIM
14 Demonstration. Within 30 days of making any adjust-
15 ment pursuant to this provision, the Department of
16 Finance shall report the adjustment in writing to the
17 Joint Legislative Budget Committee. Submission of
18 the semiannual Medi-Cal estimate provided to the
19 Legislature in January and May shall be considered
20 meeting the reporting requirement of this provision if
21 the required information is included in the estimate.
22 17. (a) The nonfederal share amounts received by the
23 department as monetary sanctions collected in the
24 2024–25 state fiscal year pursuant to subdivision
25 (g) of Section 14197.7 of the Welfare and Insti-
26 tutions Code shall, pursuant to paragraph (1) of
27 subdivision (q) of Section 14197.7 of the Welfare
28 and Institutions Code, be deposited into the
29 General Fund.
30 (b) This item shall be augmented by the amount
31 deposited into the General Fund pursuant to sub-
32 provision (a), which shall be available for en-
33 cumbrance or expenditure until June 30, 2026,
34 for the department to award grants to qualifying,
35 non-profit legal aid programs and organizations
36 that serve Medi-Cal managed care enrollees in
37 the County of Los Angeles or other impacted
38 counties, as necessary.
Page 20 1 (c) The department shall determine the eligibility
2 criteria, methodology, and distribution of funds
3 appropriated in this provision.
4 (d) The department may enter into exclusive or
5 nonexclusive contracts, or amend existing
6 contracts, on a bid or negotiated basis for purposes

Page 20

7 of implementing this provision. Contracts entered
 8 into or amended pursuant to this provision shall
 9 be exempt from Chapter 6 (commencing with
 10 Section 14825) of Part 5.5 of Division 3 of Title
 11 2 of the Government Code, Section 19130 of the
 12 Government Code, Part 2 (commencing with
 13 Section 10100) of Division 2 of the Public
 14 Contract Code, and from the State Administrative
 15 and State Contracting manuals, and shall be ex-
 16 empt from the review or approval of any division
 17 of the Department of General Services.

18 19. (a) Of the funds appropriated in Schedule (2), up to
 19 \$10,000,000 is available for the Hearing Aid
 20 Coverage for Children Program for the purpose
 21 of providing medically necessary hearing aids and
 22 related services to eligible persons as described
 23 in subprovision (b).

24 (b) A person is eligible for the program described in
 25 this provision if they meet all of the following
 26 criteria:

27 (1) (A) The person is under 18 years of age; or
 28 (B) effective January 1, 2023, the person is
 29 under 21 years of age.

30 (2) The person’s household income does not
 31 exceed 600 percent of the federal poverty
 32 level.

33 + (3) The person is not eligible for the Medi-Cal
 34 program or the California Children’s Services
 35 Program.

36 (4) The person does not have health insurance
 37 coverage for hearing aids.

38 (c) For purposes of paragraph (4) of subprovision (b),
 39 a person is deemed to have no health insurance
 40 coverage if any of the following apply:

41 (1) The person has no health insurance coverage.

Page 21

1 (2) The person has health insurance coverage
 2 that excludes coverage for hearing aids.

3 (3) Effective January 1, 2023, the person has
 4 health insurance coverage that has a coverage
 5 limit of \$1,500 or less for hearing aids.

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- (d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.
- (e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.
- (f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

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- 20. Of the amounts appropriated in Schedule (2), \$16,870,000 is available for encumbrance or expenditure for the State Department of Health Care Services

Page 22

6 to support the development of a video series to provide
7 parents with resources and skills to support their
8 children’s mental health and to develop next generation
9 digital supports for remote mental health assessment
10 and intervention as a component of the Children and
11 Youth Behavioral Health Initiative.

12 21. (a) Of the amounts available in this item, \$33,895,000
13 is available to reimburse counties for the cost of
14 administering the Health Care Program for
15 Children in Foster Care (HCPCFC) and California
16 Children’s Services Compliance Monitoring and
17 Oversight Program as described in subprovision
18 (b).

19 (b) (1) For state fiscal year 2024–25, the State
20 Department of Health Care Services shall
21 authorize a county to deviate from the depart-
22 ment’s established allocation staffing
23 methodology governing the use of county
24 HCPCFC administrative budget and Califor-
25 nia Children’s Services Compliance Monitor-
26 ing and Oversight Program for the purposes
27 of extending flexibility to the county regard-
28 ing appropriate staffing necessary to imple-
29 ment and operationalize the HCPCFC pro-
30 gram manual requirements and readiness ac-
31 tivities for California Children’s Services
32 Compliance Monitoring and Oversight Pro-
33 gram.

34 (2) To be eligible to deviate from the State
35 Department of Health Care Services’ alloca-
36 tion staffing methodology as described in this
37 subprovision, the county shall, by October 1,
38 2024, provide a report to the department
39 articulating the proposed use of funds to
40 support HCPCFC and California Children’s
Services Compliance Monitoring and Oversight Program activities, including direct

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1 and indirect administrative costs. The report
2 shall be approved through the county’s Board
3 of Supervisors prior to submission to the
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State Department of Health Care Services, and the county shall provide proof of such approval. Any county that seeks authorization pursuant to this subprovision must submit reports detailing the use of funds in a form and manner required by the department.

(3) The State Department of Health Care Services shall report at time of budget committees on the number of counties that requested to deviate from the department’s methodology and a summary of the magnitude and nature of those requests.

(4) If a county deviating from the State Department of Health Care Services’ methodology is the subject of quality of care concerns or fails to meet performance measures for the applicable program during state fiscal year 2024–25, the department may revoke its authorization.

(c) Authority under this provision shall be granted only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

23. Of the amount available in this item, \$1,000,000 shall be for Hope the Mission for mobile mental health equipment and vehicles.

24. Of the amount available in this item, \$25,000,000 shall be for the State Department of Health Care Services to make a direct payment to Martin Luther King. Jr. Community Hospital in South Los Angeles to support the hospital in 2024–25.

Page 24

- 6 25. Of the amount available in this item, \$5,000,000 shall
- 7 be made available for one-time direct payment to Los
- 8 Angeles County to support the development of an
- 9 interim housing project at Metropolitan State Hospital.
- 10 26. Of the amount available in this item, \$500,000 shall
- 11 be made available for one-time direct payment to
- 12 Humboldt County to support the Mad River Behavioral
- 13 Health Crisis Triage Center.
- 14

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15 SEC. 16. Item 4260-101-0890 of Section 2.00 of the Budget
16 Act of 2024 is amended to read:

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18 4260-101-0890—For local assistance, State Department
19 of Health Care Services, payable from the Federal
20 Trust Fund..... 106,364,354,000
21 Schedule:
22 (1) 3960015-County and Other Local
23 Assistance Administration..... 5,355,083,000
24 (2) 3960022-Benefits (Medical Care
25 and Services)..... 101,009,271,000

27 Provisions:

- 29 1. Notwithstanding any other law, the Department of
- 30 Finance may authorize the transfer of expenditure
- 31 authority between Schedules (1) and (2) of this item
- 32 and between this item and Items 4260-102-0890,
- 33 4260-106-0890, 4260-111-0890, 4260-114-0890, and
- 34 4260-117-0890 in order to effectively administer the
- 35 programs funded in these items. The Department of
- 36 Finance shall notify the Legislature within 10 days of
- 37 authorizing such a transfer unless prior notification of
- 38 the transfer has been included in the Medi-Cal
- 39 estimates submitted pursuant to Section 14100.5 of
- 40 the Welfare and Institutions Code. The 10-day notifi-

Page 25

- 1 cation to the Legislature shall include the reasons for
- 2 the transfer, the fiscal assumptions used in calculating
- 3 the transfer amount, and any potential fiscal effects
- 4 on the program from which funds are being transferred
- 5 or for which funds are being reduced.

Page 25

- 6 2. (a) The Department of Finance is authorized to
- 7 approve expenditures payable from the Federal
- 8 Trust Fund (Item 4260-101-0890) in those
- 9 amounts made necessary by changes in either
- 10 caseload or payments.
- 11 (b) If the Department of Finance determines that the
- 12 estimate of expenditures will exceed the expen-
- 13 ditures authorized for this item, the Department
- 14 of Finance shall so report to the Legislature. At
- 15 the time the report is made, the amount of the
- 16 appropriation made in this item shall be increased
- 17 by the amount of the excess unless and until oth-
- 18 erwise provided by law.

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20 SEC. 17. Item 4260-101-8140 is added to Section 2.00 of the
21 Budget Act of 2024, to read:

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23 4260-101-8140—For local assistance, State Department of
24 Health Care Services, payable from the Vision Services
25 CHIP-HSI Special Fund 1,378,000
26 Schedule:
27 (1) 3960022-Benefits (Medical Care and
28 Services)..... 1,378,000

+
30 SEC. 18. Item 4260-491 is added to Section 2.00 of the Budget
31 Act of 2024, to read:

+
33 4260-491—Reappropriation, State Department of Health Care
34 Services. The amount specified in the following citation
35 is reappropriated for the purposes provided for in this ap-
36 propriation and shall be available for encumbrance or ex-
37 penditure until September 30, 2025:
38 0890—Federal Trust Fund

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- 1 (1) Up to \$57,450,000 of the amount appropriated in
- 2 Section 4 of Chapter 75 of the Statutes of 2021 to
- 3 support community mental health services.
- 4

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5 SEC. 19. Item 5180-001-0131 of Section 2.00 of the Budget
6 Act of 2024 is amended to read:

Page 26	8	5180-001-0131—For support of State Department of Social	
	9	Services, payable from the Foster Family Home and Small	
	10	Family Home Insurance Fund.....	1,596,000

11 Schedule:

12 (1) 4275-Social Services and Licensing..... 1,596,000

13 Provisions:

14 1. The Department of Finance is authorized to approve
 15 expenditures from the unexpended balance available
 16 from prior years' appropriations in the Foster Family
 17 Home and Small Family Home Insurance Fund during
 18 the 2024–25 fiscal year, in those amounts made
 19 necessary by increases in either the payment of claims
 20 or the costs of operating and maintaining the Foster
 21 Family Home and Small Family Home Insurance
 22 Fund, which are within or in excess of amounts ap-
 23 propriated in this act for that year.

24 If the Department of Finance determines that the
 25 estimate of expenditures will exceed the expenditures
 26 authorized for the 2024–25 fiscal year, the department
 27 shall notify the Legislature. Upon notification, the
 28 amount of the appropriation made in this item shall
 29 be increased by the amount of such excess from the
 30 unexpended balance available from prior years' ap-
 31 propriations in the Foster Family Home and Small
 32 Family Home Insurance Fund.

33 2. The Department of Finance is authorized to approve
 34 expenditures up to \$2,000,000 in excess of the amount
 35 appropriated in this item, upon notification from the
 36 State Department of Social Services of approved
 37 claims exceeding the amount appropriated in this item,
 38 to cover the additional costs associated with the
 39 increased annual claims paid on behalf of foster family
 40 homes, small family homes, resource families, and

Page 27	1	tribally-approved homes pursuant to Sections 1527 to
	2	1527.8, inclusive, of the Health and Safety Code. The
	3	Department of Finance shall provide notification of
	4	the adjustment to the Joint Legislative Budget Com-
	5	mittee within 10 working days from the date the De-
	6	partment of Finance approves the adjustment.

+

Page 27 8 SEC. 20. Item 5180-011-0001 of Section 2.00 of the Budget
9 Act of 2024 is amended to read:

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11 5180-011-0001—For transfer by the Controller to the Foster
12 Family Home and Small Family Home Insurance Fund..... 600,000

13 Provisions:

14 1. Provision 1 of Item 5180-001-0131 also applies to this
15 item.

16 2. The Department of Finance is authorized to approve
17 expenditures up to \$2,000,000 in excess of the transfer
18 amount appropriated in this item, upon notification
19 from the State Department of Social Services of
20 approved claims exceeding the amount appropriated
21 in this item, to cover the additional costs associated
22 with the increased annual claims paid on behalf of
23 foster family homes, small family homes, resource
24 families, and tribally-approved homes pursuant to
25 Sections 1527 to 1527.8, inclusive, of the Health and
26 Safety Code. The Department of Finance shall provide
27 notification of the adjustment to the Joint Legislative
28 Budget Committee within 10 working days from the
29 date the Department of Finance approves the ad-
30 justment.

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32 SEC. 21. Item 5227-122-0001 of Section 2.00 of the Budget
33 Act of 2024 is amended to read:

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35 5227-122-0001—For local assistance, Board of State and
36 Community Corrections..... 17,250,000

37 Schedule:

38 (1) 4945-Corrections Planning and Grant
39 Programs..... 17,250,000

Page 28 1 Provisions:

2 1. These funds shall be awarded by the Board of State
3 and Community Corrections as competitive grants to
4 federally recognized Indian tribes in California to
5 support efforts to identify, collect case-level data,
6 publicize, and investigate and solve cases involving
7 missing and murdered indigenous people. The board
8 shall consult with and include stakeholders from the

Page 28

- 9 indigenus community to inform the grant outreach
- 10 process and the process to select and administer grants.
- 11 2. Grants should focus on activities including, but not
- 12 limited to, developing culturally based prevention
- 13 strategies, strengthening responses to human traf-
- 14 ficking, and improving cooperation and communica-
- 15 tion on jurisdictional issues between state, local, fed-
- 16 eral, and tribal law enforcement in order to investigate
- 17 and solve cases involving missing and murdered indi-
- 18 genous people. Allowable expenditures may include
- 19 reimbursement to eligible tribes for contracted services
- 20 with local law enforcement agencies for staffing in
- 21 support of eligible grant activities.
- 22 3. Of the amount identified in this item, up to 5 percent
- 23 shall be available to the Board of State and Community
- 24 Corrections for transfer to Schedule (1) of Item
- 25 5227-001-0001 for costs to administer the grant pro-
- 26 grams. Funds transferred pursuant to this provision
- 27 are available for encumbrance or expenditure until
- 28 June 30, 2029.
- 29 4. Funds appropriated in this item are available for
- 30 encumbrance or expenditure until June 30, 2029.
- 31 5. The Board of State and Community Corrections shall
- 32 provide an initial report to the Legislature by De-
- 33 cember 1, 2023, an interim report by December 31,
- 34 2028, and a final report by December 31, 2029, that
- 35 includes, but is not limited to, information about the
- 36 grant recipients, the allocation of funds, and applicable
- 37 metrics and outcomes of the program.
- 38

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39 SEC. 22. Item 6100-488 of Section 2.00 of the Budget Act of
40 2024 is amended to read:

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Page 29

- 1 6100-488—Reappropriation, State Department of Education.
- 2 Notwithstanding any other law, the balances from the
- 3 following appropriations are available for reappropriation
- 4 for the purposes specified in the provisions below:
- 5 0001—General Fund

- Page 29 6 (1) \$220,000 or whatever greater or lesser amount of the
- 7 unexpended balance of the amount appropriated for
- 8 the K-12 Mandated Programs Block Grant in Schedule
- 9 (1) of Item 6100-296-0001, Budget Act of 2021 (Chs.
- 10 21, 69, and 240, Stats. 2021).
- 11 (2) \$22,248,000 or whatever greater or lesser amount of
- 12 the unexpended balance of the amount appropriated
- 13 for the 21st Century Community Learning Centers
- 14 Program in Schedule (2) of Item 6100-149-0001,
- 15 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 16 2022).
- 17 (3) \$204,000 or whatever greater or lesser amount of the
- 18 unexpended balance of the amount appropriated for
- 19 the California American Indian Education Centers in
- 20 Schedule (1) of Item 6100-151-0001, Budget Act of
- 21 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 22 (4) \$26,800,000 or whatever greater or lesser amount of
- 23 the unexpended balance of the amount appropriated
- 24 for the Child Nutrition Programs in Schedule (1) of
- 25 Item 6100-203-0001, Budget Act of 2021 (Chs. 21,
- 26 69, and 240, Stats. 2021).
- 27 (5) \$18,823,000 or whatever greater or lesser amount of
- 28 the unexpended balance of the amount appropriated
- 29 for the Special Education Program for Individuals with
- 30 Exceptional Needs in Chapter 44 of the Statutes of
- 31 2021.
- 32 (6) \$1,000 or whatever greater or lesser amount of the
- 33 unexpended balance of the amount appropriated for
- 34 the American Indian Early Childhood Education
- 35 Program in Schedule (1) of Item 6100-150-0001,
- 36 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 37 2022).
- + (7) \$500,000 or whatever greater or lesser amount of the
- 38 unexpended balance of the amount appropriated for
- 39 the Special Education Program for Individuals with
- 40 Exceptional Needs in Schedule (1) of Item 6100-
- Page 30 1 161-0001, Budget Act of 2022 (Chs. 43, 45, and 249,
- 2 Stats. 2022).
- 3 (8) \$490,000 or whatever greater or lesser amount of the
- 4 unexpended balance of the amount appropriated for

Page 30 5 the K-12 Mandated Programs Block Grant in Schedule
6 (1) of Item 6100-296-0001, Budget Act of 2022 (Chs.
7 43, 45, and 249, Stats. 2022).
8 (9) \$19,037,000 or whatever greater or lesser amount of
9 the unexpended balance of the amount appropriated
10 for the Career Technical Education Incentive Grant
11 Program in Schedule (1) of Item 6100-168-0001,
12 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
13 2023).
14 (10) \$150,000,000 or whatever greater or lesser amount
15 of the unexpended balance of the amount appropriated
16 for the Inclusive Early Education Expansion Program
17 in Schedule (3) of Item 6100-196-0001, Budget Act
18 of 2023 (Chs. 12, 38, and 189, Stats. 2023).
19 (11) \$1,000,000 or whatever greater or lesser amount of
20 the unexpended balance of the amount appropriated
21 for the Reading Difficulties Risk Screener Selection
22 Panel in Chapter 48 of the Statutes of 2023.
23 (12) \$5,072,000 or whatever greater or lesser amount of
24 the unexpended balance of the amount appropriated
25 for the California Community College Strong
26 Workforce Program in Schedule (16) of Item 6870-
27 101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats.
28 2020).
+ (13) \$292,000 or whatever greater or lesser amount of the
29 unexpended balance of the amount appropriated for
30 the Adults in Correctional Facilities Program in
31 Schedule (1) of Item 6100-158-0001, Budget Act of
32 2023 (Chapter 12, 38, and 189, Stats 2023).
33 (14) \$1,000,000 of the unexpended balance of the amount
34 appropriated for the Expanded Learning Opportunities
35 Program in Chapter 44 of the Statutes of 2021.
36 Provisions:
37 1. The sum of \$239,395,000 is hereby appropriated to
38 the Superintendent of Public Instruction for allocation
39 to school districts and charter schools in the 2024–25
40 fiscal year pursuant to Section 42238.02 of the Edu-
Page 31 1 cation Code pursuant to the provisions provided in the
2 2024 Education Omnibus trailer bill for this purpose.

Page 31

- 3 2. (a) The sum of \$5,000,000 is hereby appropriated to
- 4 the Superintendent of Public Instruction for al-
- 5 location to the Marin County Office of Education
- 6 to contract with the California Teachers Collabora-
- 7 tive for Holocaust and Genocide Education to
- 8 continue its work to do both of the following:
- 9 (1) Develop and provide curriculum resources
- 10 related to genocide and Holocaust education.
- 11 (2) Provide professional development, including
- 12 educator trainings, on genocide and Holo-
- 13 caust education.
- 14 (b) The funds allocated pursuant to this provision are
- 15 available for encumbrance and expenditure until
- 16 June 30, 2029.
- 17 (c) Of the amount appropriated in subprovision (a),
- 18 no more than 5 percent shall be available for
- 19 reimbursement to the Marin County Office of
- 20 Education for administrative activities.
- 21 3. The sum of \$292,000 is hereby appropriated to the
- 22 Superintendent of Public Instruction for costs associat-
- 23 ed with administering the English Language Develop-
- 24 ment Assessment, pursuant to Provision 9 of Item
- 25 6100-113-0001.
- 26 4. The sum of \$1,000,000 is hereby appropriated to the
- 27 Fiscal Crisis Management and Assistance Team for
- 28 costs associated with providing technical assistance
- 29 to local educational agencies impacted by fires
- 30 pursuant to this provision. Notwithstanding any other
- 31 law, the Los Angeles Unified School District,
- 32 Pasadena Unified School District, and any impacted
- 33 charter schools located within those school districts,
- 34 may request, by June 30, 2025, the Fiscal Crisis and
- 35 Management Assistance Team to conduct an evalua-
- 36 tion of the need for additional funding and statutory
- 37 changes for the 2026–27, 2027–28, and 2028–29 fiscal
- 38 years as a result of the state of emergency declared by
- 39 the Governor in January 2025 and provide recommen-
- 40 dations to the Department of Finance, the Legislature,
- and the Superintendent of Public Instruction by
- November 1, 2025.

Page 32

1
2

Page 32 +
4 SEC. 23. Item 6360-001-0407 of Section 2.00 of the Budget
5 Act of 2024 is amended to read:

6	+		
7		6360-001-0407—For support of Commission on Teacher	
8		Credentialing, payable from the Teacher Credentials	
9		Fund.....	28,559,000
10		Schedule:	
11		(1) 5381-Preparation and Licensing of	
12		Teachers.....	16,447,000
13		(2) 5382-Attorney General Legal	
14		Services.....	4,850,000
15		(3) 5383-Accreditation Streamline	
16		Project.....	310,000
17		(4) 5399-Administration.....	7,260,000
18		(5) Reimbursements to 5381-Preparation	
19		and Licensing of Teachers.....	-308,000

- 20 Provisions:
- 21
- 22 1. The amount appropriated in this item may be increased
 - 23 based on increases in credential applications, increases
 - 24 in first-time credential applications requiring fin-
 - 25 gerprint clearance, unanticipated costs associated with
 - 26 certificate discipline cases, or unanticipated costs of
 - 27 litigation, subject to approval of the Department of
 - 28 Finance, not sooner than 30 days after notification in
 - 29 writing to the chairpersons of the fiscal committees of
 - 30 each house of the Legislature and the Chairperson of
 - 31 the Joint Legislative Budget Committee.
 - 32 2. The Commission on Teacher Credentialing shall
 - 33 submit biannual reports to the chairpersons and vice
 - 34 chairpersons of the budget committees of each house
 - 35 of the Legislature, the Legislative Analyst’s Office,
 - 36 and the Department of Finance on the minimum,
 - 37 maximum, and average number of days taken to
 - 38 process: (a) renewal and university-recommended
 - 39 credentials, (b) out-of-state and special education cre-
 - 40 dentials, (c) service credentials and supplemental au-
- Page 33 1 authorizations, (d) adult and career technical education
- 2 certificates and child center permits, (e) temporary
- 3 permits for statutory leave and 30-day substitute per-

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4 mits, (f) provisional intern permits, (g) short-term staff
 5 permits, and (h) the percentage of renewals and new
 6 applications completed online. The report should also
 7 include information on the total number of each type
 8 of application and the hours of staff time utilized to
 9 process the different types of credentials. The biannual
 10 reports shall be submitted on October 1 and March 1
 11 of each year, and shall include historical data as well
 12 as data from the most recent six months.

13 3. Of the funds appropriated in Schedule (1), \$308,000
 14 is provided from federal Title II funds through an
 15 interagency agreement with the State Department of
 16 Education to support Teacher Misassignment Moni-
 17 toring, pursuant to Section 44258.9 of the Education
 18 Code. These funds shall be used to reimburse county
 19 offices of education for costs associated with moni-
 20 toring public schools and school districts for teacher
 21 misassignments. Funds shall be allocated on a basis
 22 determined by the Commission on Teacher Creden-
 23 tialing. Districts and county offices receiving funds
 24 for credential monitoring will provide reasonable and
 25 necessary information to the commission as a condition
 26 of receiving these funds.

27 4. The Commission on Teacher Credentialing shall
 28 submit biannual reports to the chairpersons and vice
 29 chairpersons of the budget committees of each house
 30 of the Legislature, the Legislative Analyst’s Office,
 31 and the Department of Finance on the workload of the
 32 Division of Professional Practices (DPP) and the status
 33 of the teacher misconduct caseload. The report shall
 34 include information on the DPP’s workload and the
 35 timeliness of completing key steps in reviewing
 36 teacher misconduct cases that are under the control of
 37 the commission. The workload report shall include
 38 the number of cases opened by case type and the
 39 average number of days and targets for each key step
 40 in the misconduct review process, including: (a) intake

Page 34

1 of new cases and documents, (b) assignment of cases
 2 to staff and gathering of needed documents for
 3 investigation, (c) investigation and notification of alle-

Page 34

4 gations to individuals charged with an offense, (d) re-
5 view of cases by the commission, (e) implementation
6 of final discipline decisions by the commission, (f)
7 monitoring during probation period, and (g) response
8 to violation of probationary period. The biannual re-
9 ports shall be submitted by October 1 and March 1 of
10 each year. All reports shall include historical data as
11 well as data from the most recent six months.

12 5. (a) The Attorney General shall submit a biannual
13 report to the chairpersons and vice chairpersons
14 of the budget committees of each house of the
15 Legislature, the Legislative Analyst’s Office, and
16 the Department of Finance concerning the status
17 of the teacher misconduct discipline caseload and
18 other cases being handled by the Attorney General
19 for the Commission on Teacher Credentialing.
20 The biannual report shall be submitted by August
21 30 and February 28 of each year for the previous
22 corresponding fiscal quarters.

23 (b) Each report shall include, at a minimum, all of
24 the following for teacher discipline matters:

- 25 (1) The number of matters with the Attorney
26 General at the beginning of the reporting
27 period.
- 28 (2) The number of matters for which further
29 investigation was requested by the Attorney
30 General.
- 31 (3) The number of matters for which further
32 investigation was received by the Attorney
33 General.
- 34 (4) The number of matters adjudicated by the
35 Attorney General.
- 36 (5) The number of matters with the Attorney
37 General at the end of the reporting period.
- 38 (6) The minimum, maximum, and median
39 number of days from the date the Attorney
40 General receives an accusation or statement

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1 of issues referral from the commission to the
2 commencement of a hearing at the Office of

Page 35 3 Administrative Hearings for cases adjudicated during this period.
 4
 5 (c) To determine the average cost of the Attorney General to adjudicate a case representing the
 6 commission, each report shall provide the following information for cases adjudicated in the
 7 reporting period specified in subdivision (a):
 8
 9 (1) The average and median number of hours worked by the staff of the Attorney General
 10 to adjudicate accusation and statement of issues matters.
 11
 12 (2) The average and median fees charged by the Attorney General to the commission to adjudicate
 13 accusation and statement of issues matters.
 14
 15 (3) The average and median litigation costs to adjudicate accusation and statement of issues
 16 matters.
 17
 18 (d) To determine the total activities conducted by the Attorney General to represent the commission for
 19 each period, the Attorney General shall report the following:
 20
 21 (1) The total hours worked during the period by staff of the Attorney General for representation
 22 of the commission in teacher discipline matters.
 23
 24 (2) The total fees charged during the period by the Attorney General to the commission for
 25 representation in teacher discipline matters.
 26
 27 (3) The total hours worked during the period by staff of the Attorney General for representation
 28 of the commission unrelated to teacher discipline matters.
 29
 30 (4) The total fees charged during the period by the Attorney General to the commission for
 31 representation unrelated to teacher discipline matters.
 32
 33 (e) This information shall be provided with the intent that recipients shall be able to determine the
 34 caseload input and output of the Attorney General
 35
 36
 37
 38
 39
 Page 36 1
 2
 3

Page 36

4 in relation to representation of the commission in
5 teacher discipline cases, especially as it relates to
6 determining the average case processing time for
7 accusation and statement of issues representation
8 and adjudication, and proper funding level for
9 handling the teacher discipline caseload and other
10 legal work for the commission. Staff from the
11 Attorney General shall provide timely followup
12 information to staff from the offices identified in
13 subdivision (a) upon request if further explanation
14 or information is required.

15 6. (a) The Commission on Teacher Credentialing and
16 the State Department of Education (SDE) shall
17 maintain a data-sharing agreement to provide the
18 commission with certificated employee as-
19 signment data necessary to annually identify
20 misassignments, as defined in subparagraph (B)
21 of paragraph (5) of subdivision (b) of Section
22 33126 of the Education Code, at school districts
23 and county offices of education. The data-sharing
24 agreement shall also require the commission to
25 make teacher credential, misassignment, and
26 other relevant data available to the SDE to support
27 federally required reporting consistent with the
28 California State Plan for the federal Every Student
29 Succeeds Act (P.L. 114-95) approved by the State
30 Board of Education.

31 (b) The commission shall use the nonpersonally
32 identifiable educator identification number
33 required by Section 44230.5 of the Education
34 Code for the purpose of sharing data with local
35 educational agencies and the SDE pursuant to this
36 provision.

37 7. The Commission on Teacher Credentialing shall
38 submit an annual report to the Department of Finance
39 in September of each year detailing changes to con-
40 tracts with examination providers, changes in exami-
Page 37 1 nation fees, teacher examination validation, equating,
2 or alignment studies, and teacher examination devel-
3 opment conducted during the previous fiscal year.

Page 37

4 8. Funds appropriated in Schedule (2) may be used to
5 fund costs incurred from the administration and adjudi-
6 cation of cases, which include representation from the
7 Attorney General and the administrative hearing pro-
8 cess through the Office of Administrative Hearings.
9

+
10 SEC. 24. Section 15.00 is added to the Budget Act of 2024, to
11 read:

12 SEC. 15.00. (a) The following amounts are hereby appropriated
13 from the Safe Drinking Water, Wildfire Prevention, Drought
14 Preparedness, and Clean Air Fund to the following entities:

16 (1) \$30,904,000 to the Sierra Nevada Conservancy for the
17 purposes authorized in subdivision (h) of Section 91520 of the
18 Public Resources Code.

19 (2) \$23,524,000 to the California Tahoe Conservancy for the
20 purposes authorized in subdivision (i) of Section 91520 of the
21 Public Resources Code.

22 (3) \$31,349,000 to the Santa Monica Mountains Conservancy
23 for the purposes authorized in subdivision (j) of Section 91520 of
24 the Public Resources Code.

25 (4) \$30,904,000 to the State Coastal Conservancy for the
26 purposes authorized in subdivision (k) of Section 91520 of the
27 Public Resources Code.

28 (5) \$30,904,000 to the San Gabriel and Lower Los Angeles
29 Rivers and Mountains Conservancy for the purposes authorized
30 in subdivision (l) of Section 91520 of the Public Resources Code.

31 (6) \$23,524,000 to the San Diego River Conservancy for the
32 purposes authorized in subdivision (m) of Section 91520 of the
33 Public Resources Code.

34 (7) \$10,000,000 to the Department of Forestry and Fire
35 Protection to fund training center infrastructure for a fire resiliency
36 center for the Karuk Tribe pursuant to subdivision (e) of Section
37 91520 of the Public Resources Code.

38 (b) The Administrative Procedure Act (Chapter 3.5
39 commencing with Section 11340) of Part 1 of Division 3 of Title
40 2 of the Government Code) does not apply to the amendment of

Page 38

1 existing program guidelines and selection criteria needed to
2 effectuate or implement appropriations in this section from the
3 Safe Drinking Water, Wildfire Prevention, Drought Preparedness,

Page 38

4 and Clean Air Fund. It is the intent of the Legislature to consider
5 other statutory adjustments related to the Administrative Procedure
6 Act, as it relates to appropriations from the Safe Drinking Water,
7 Wildfire Prevention, Drought Preparedness, and Clean Air Fund,
8 in conjunction with enactment of the Budget Act of 2025.

9 (c) The funds appropriated in this section are available for
10 encumbrance or expenditure until June 30, 2028.

11 SEC. 25. Section 15.14 of the Budget Act of 2024 is amended
12 to read:

13 SEC. 15.14. (a) Any appropriation from the Greenhouse Gas
14 Reduction Fund shall be subject to the restrictions specified in
15 subdivision (b).

16 (b) No department shall encumber or commit more than 75
17 percent of any appropriation prior to the fourth cap and trade
18 auction in the 2024–25 fiscal year. Upon determination of the final
19 amount of auction proceeds after the fourth cap and trade auction,
20 the Department of Finance shall make a final determination for
21 the expenditure of the remaining available auction proceeds. The
22 Department of Finance shall notify the Joint Legislative Budget
23 Committee no later than 30 days after its final determination if
24 there are decreased auction proceeds that require a modification
25 to the expenditure of funds.

26 (d) Subparagraph (A) of paragraph (3) of subdivision (b) of
27 Section 39719 of the Health and Safety Code requires 5 percent
28 of annual proceeds to be transferred to the Safe and Affordable
29 Drinking Water Fund. The Director of Finance may transfer to the
30 Safe and Affordable Drinking Water Fund an additional amount
31 equal to the difference between the amount transferred in a quarter
32 pursuant to subparagraph (A) of paragraph (3) of subdivision (b)
33 of Section 39719 of the Health and Safety Code and \$32,500,000
34 per quarter of the 2024–25 fiscal year.

35 (e) The Administrative Procedure Act (Chapter 3.5 (commencing
36 with Section 11340) of Part 1 of Division 3 of Title 2 of the
37 Government Code) does not apply to guidelines or other standards
38 adopted and used by a state agency in administering an allocation
39 of moneys from the Greenhouse Gas Reduction Fund.

Page 39

1 (f) The following amounts shall not be included in determining
2 the amount of annual proceeds of the fund for purposes of the
3 calculation in Section 39719 of the Health and Safety Code:

Page 39 4 (1) Amounts appropriated by subparagraph (A) of paragraph
5 (3) of subdivision (g) of Section 6377.1 of the Revenue and
6 Taxation Code.

7 (2) Amounts described in Sections 4210 to 4214, inclusive, of
8 the Public Resources Code to replace the revenues generated by
9 the State Responsibility Area fire prevention fee authorized by
10 Section 4212 of the Public Resources Code, which is suspended,
11 pending repeal, pursuant to Section 4213.05 of the Public
12 Resources Code.

13 (g) The following provisions apply to specified Greenhouse
14 Gas Reduction Fund appropriations, including Items
15 0540-001-3228, 0650-101-3228, 3360-001-3228 (Schedule 2),
16 3640-101-3228, 3760-102-3228, 3860-001-3228, 3860-101-3228,
17 3860-301-3228, and 3940-102-3228.

18 (1) The funds shall be used for the purpose of facilitating the
19 achievement of reductions of greenhouse gas emissions in this
20 state in accordance with the requirements of Section 39712 of the
21 Health and Safety Code or to improve climate change adaptation
22 and resiliency, or environmental quality and public health, of
23 California’s communities, with an emphasis on disadvantaged
24 communities, as defined in Section 39711 of the Health and Safety
25 Code, or low-income households or communities, as defined in
26 Section 39713 of the Health and Safety Code, consistent with
27 Division 25.5 (commencing with Section 38500) of the Health and
28 Safety Code.

29 (2) A state agency may also comply with the requirements of
30 paragraphs (2) and (3) of subdivision (a) of Section 16428.9 of the
31 Government Code by describing how each proposed expenditure
32 will improve climate change adaptation and resiliency, or
33 environmental quality and public health, of disadvantaged
34 communities or low-income households or communities.

35 (3) For the purposes of subdivision (b) of Section 16428.9 of
36 the Government Code and Section 39720 of the Health and Safety
37 Code, the State Air Resources Board, in consultation with the
38 relevant state agency, may develop methodologies and collect
39 metrics or other information related to the description provided
40 pursuant to paragraph (2) from the state agency.

Page 40 1 SEC. 26. Section 39.10 of the Budget Act of 2024 is amended
2 to read:

Page 40 3 SEC. 39.10. In addition to this act, the Budget Act of 2024
 4 consists of the following statutes:
 5 (a) Chapter 22 of the Statutes of 2024 (Assembly Bill No. 107).
 6 (b) Chapter 35 of the Statutes of 2024 (Senate Bill No. 108).
 7 (c) Chapter 994 of the Statutes of 2024 (Assembly Bill No.
 8 157).
 9 (d) Chapter 995 of the Statutes of 2024 (Assembly Bill No.
 10 180).
 11 (e) Chapter 1 of the Statutes of 2025, First Extraordinary Session
 12 (Assembly Bill No. 4).
 13 (f) Chapter 2 of the Statutes of 2025, First Extraordinary Session
 14 (Senate Bill No. 3).
 15 (g) Chapter 3 of the Statutes of 2025, First Extraordinary Session
 16 (Senate Bill No. 1).
 17 (h) Chapter 4 of the Statutes of 2025, First Extraordinary Session
 18 (Senate Bill No. 2).

19 SEC. 27. Section 90.00 of the Budget Act of 2024 is amended
 20 to read:

21 SEC. 90.00. (a) The Director of Finance may augment the
 22 amount of any department or agency appropriation from any
 23 available source of funding, including, but not limited to, the
 24 General Fund for the purposes described in this section.
 25 Augmentations pursuant to this section shall not exceed a
 26 cumulative total of \$1,500,000,000.
 27

28 (b) Augmentations pursuant to subdivision (a) are hereby
 29 authorized for use by state departments and entities for uses
 30 consistent with the purposes of the Disaster Response-Emergency
 31 Operations Account concerning areas of the state affected by
 32 wildfire states of emergency that were declared by the Governor
 33 in January 2025. Those uses include, but are not limited to,
 34 emergency protective measures, evacuations, sheltering for
 35 survivors, household hazardous waste removal, assessment and
 36 remediation of post-fire hazards such as flash flooding and debris
 37 flows, traffic control, air quality and water and other environmental
 38 testing, and other actions to protect health, protect the safety of
 39 persons or property, and expedite recovery.

Page 41 1 (c) Augmentations authorized pursuant to this section shall not
 2 be made sooner than three days following the transmittal of a
 4 notification of the approval to the chairperson of the Joint
 5 Legislative Budget Committee or an earlier date as determined by

Page 41 6 the chairperson of the joint committee, or the chairperson’s
7 designee, except that, for the first \$1,000,000,000 of augmentation
8 authority pursuant to subdivision (a), the augmentations may be
9 implemented in full immediately with no delay upon such a
10 notification to the chairperson.

11 (d) This section does not change, alter, limit, or constrain the
12 emergency powers of the Governor and the executive branch in
13 state law, including, but not limited to, the Governor’s fiscal
14 authority related to emergencies.

15 (e) Funds authorized by augmentations pursuant to this section
16 shall be available for encumbrance or expenditure consistent with
17 the existing encumbrance deadlines for the items of appropriation
18 that are augmented or an alternate date as determined by the
19 Director of Finance. The Department of Finance may create new
20 items as necessary to facilitate the expenditure of funds augmented
21 pursuant to this section.
22

24 (f) (1) The Director of Finance may also augment any
25 appropriation for the Office of Emergency Services to provide
26 funding to be disbursed to Los Angeles County or cities within
27 the county for unmet response and recovery needs resulting from
28 damage caused by the Eaton Fire and Palisades Fire in Los Angeles
29 County in January 2025. Funding provided pursuant to this
30 paragraph shall not duplicate or replace benefits available or
31 received through other existing assistance programs.

32 (2) To the extent any reimbursements are awarded for work
33 funded pursuant to this subdivision, those reimbursements shall
34 be deposited into the General Fund.

35 (g) (1) The Director of Finance may also augment any
36 appropriation to provide backfills to affected taxing entities for
37 property tax revenue losses occurring in the 2024–25 and 2025–26
38 fiscal years resulting from damages caused by the Eaton Fire and
39 Palisades Fire in Los Angeles County in January 2025.

Page 42 1 (2) For purposes of this subdivision, “affected taxing entities”
2 means counties, cities, and independent special districts. The
3 Department of Finance shall make the final determination of
4 whether a special district is independent.

5 (3) To receive funds pursuant to this subdivision, the county
6 auditor-controller shall submit to the Department of Finance a
7 countywide claim detailing the losses incurred by affected taxing
8 entities located in the county due to property damage caused by

Page 42 9 the wildfires described in this subdivision. The Department of
10 Finance shall review the claims, and upon determining the claims
11 are accurate and complete, shall provide notification as specified
12 in subdivision (c). Once the requirements of subdivision (c) are
13 fulfilled, the Department of Finance shall notify the Controller,
14 who shall provide reimbursement in the amount specified by the
15 Department of Finance to the county auditor-controller, who shall
16 allocate those funds to the affected taxing entities as specified.

17 (4) Notwithstanding any other law, the Department of Finance
18 may augment Item 9210-102-0001 of this act or the Budget Act
19 of 2025 for any property tax backfills authorized pursuant to this
20 subdivision for cities, counties, and independent special districts.
21 The allocation of funds authorized pursuant to this subdivision
22 from Item 9210-102-0001 shall be governed solely by the
23 provisions of this section.

24 (h) (1) Augmentations authorized pursuant to this section and
25 Section 90.01 of this act for the purposes specified in subdivision
26 (b) shall be made on or before June 30, 2025.

27 (2) Augmentations authorized pursuant to this section and
28 Section 90.01 of this act for the purposes specified in subdivisions
29 (f) and (g) shall be made on or before June 30, 2026.

30 SEC. 28. Section 90.01 of the Budget Act of 2024 is amended
31 to read:

32 SEC. 90.01. (a) The Director of Finance may increase the
33 augmentation authority provided in Section 90.00 of this act by
34 up to an additional \$1,000,000,000.

Page 43 7 (b) Augmentations made pursuant to this section may be made
8 for the purposes authorized in Section 90.00 of this act. The
9 deadlines in subdivision (h) of Section 90.00 apply to
10 augmentations made pursuant to this section.

11 (c) Augmentations authorized pursuant to this section shall not
12 be made sooner than three days following the transmittal of a
14 notification of the approval to the chairperson of the Joint
15 Legislative Budget Committee or an earlier date as determined by
16 the chairperson of the joint committee, or the chairperson's
17 designee.

18 (d) This section does not change, alter, limit, or constrain the
19 emergency powers of the Governor and the executive branch in
20 state law, including, but not limited to, the Governor's fiscal
21 authority related to emergencies.

Page 43 26 (e) It is the intent of the Legislature to consider, for passage
30 prior to the enactment of the Budget Act of 2025, the appropriation
31 of bond funds from the Safe Drinking Water, Wildfire Prevention,
32 Drought Preparedness, and Clean Air Fund, which was established
33 by voter approval of Proposition 4 at the November 5, 2024,
34 statewide general election, for wildfire and forest resilience
35 activities.

36 (f) Funds authorized by augmentations pursuant to this section
37 shall be available for encumbrance or expenditure consistent with
39 the existing encumbrance deadlines for the items of appropriation
40 that are augmented or an alternate date as determined by the
Page 44 1 Director of Finance. The Department of Finance may create new
2 items as necessary to facilitate the expenditure of funds augmented
3 pursuant to this section.

5 (g) The Department of Finance shall post on its internet website
6 a Los Angeles Wildfire Response and Recovery Expenditure
7 Report, including, to the extent feasible, summaries of the amounts
8 and uses of funding spent by each state department or entity for
12 the purposes described in this section and Section 90.00. This
13 expenditure report shall be posted on or about February 7, 2025,
14 and updated on or before February 28, 2025, March 31, 2025,
17 April 30, 2025, May 31, 2025, and June 30, 2025.

19 (h) The executive and legislative branches jointly express their
20 intent that departments and entities receiving funding for January
21 2025 wildfire response and recovery shall continue to keep the
22 Legislature informed pursuant to the reporting requirements in
23 subdivision (g) and other means consistent with the comity of
24 coequal branches of government.

31 (i) The executive branch and any local entity receiving funds
32 authorized by Section 90.00 of this act or this section shall seek
33 reimbursements from the federal government for the maximum
34 possible amount of funds related to response and recovery from
35 the January 2025 wildfires.

+ SEC. 29. Section 90.02 is added to the Budget Act of 2024, to
+ read:

+ SEC. 90.02. (a) (1) The Director of Finance shall augment
+ the amount of any appropriation for the State Department of Health
+ Care Services, or any appropriation for any other department or
+ agency, by a combined total of \$400,000,000 from any available

Amendment 2

+ source of funding, including, but not limited to the General Fund,
+ for the purposes described in this section.
+ (2) Funds authorized by augmentations pursuant to this section
+ shall be allocated to enable counties, probation departments, and
+ other local agencies, as needed, to provide treatment pursuant to
+ Article 8 (commencing with Section 11395) of Chapter 6 of
+ Division 10 of the Health and Safety Code, as authorized by The
+ Homelessness, Drug Addiction, and Theft Reduction Act, an
+ initiative measure enacted by the voters as Proposition 36 at the
+ November 5, 2024, statewide general election.
+ (b) Funds authorized by augmentations pursuant to this section
+ shall be available for encumbrance or expenditure consistent with
+ the existing encumbrance deadlines for the items of appropriation
+ that are augmented or an alternate date as determined by the
+ Director of Finance. The Department of Finance may create new
+ items as necessary to facilitate the expenditure of funds augmented
+ pursuant to this section.

Page 44 36 ~~SEC. 29.~~
+ SEC. 30. Section 99.50 of the Budget Act of 2024 is amended
37 to read:

Amendment 3

INDEX FOR CONTROL SECTIONS

- + SEC. 99.50. The following is an index to the general sections
- + of this act. These sections serve to define terms and identify
- + restrictions concerning the appropriations contained in this act.
- + 1.00 Budget Act Citation
- + 1.50 Intent and Format
- + 1.51 Citations to Prior Budget Acts
- + 1.80 Availability of Appropriations
- + 2.00 Items of Appropriation
- + 3.00 Defines Purposes of Appropriations
- + 3.10 Subschedule Transfers for Capital Projects
- + 3.50 Benefit Charges Against Salaries and Wages
- + 3.60 Contribution to Public Employees' Retirement
- + Benefits
- + 3.61 Contribution to Prefund Other Postemployment
- + Benefits
- + 4.05 Budget Adjustment Authority
- + 4.11 Position Vacancy Report
- + 4.12 Vacant Position Savings
- + 4.13 AB 85 Repayments to Counties
- + 4.20 Contribution to Public Employees' Contingency
- + Reserve Fund
- + 4.30 Lease-Revenue Payment Adjustments
- + 4.72 Electric Vehicle Charging Infrastructure
- + 4.75 Statewide Surcharge
- + 4.80 State Public Works Board Interim Financing
- + 4.90 Architectural Revolving Fund Transfer
- + 4.95 Inmate and Ward Construction Revolving Account
- + Transfer
- + 5.25 Attorney's Fees
- + 5.26 Legal Services Grant Funding
- + 6.00 Project Alterations Limits
- + 8.00 Antiterrorism Federal Reimbursements
- + 8.50 Federal Funds Receipts
- + 8.51 Federal Funds Accounts
- + 8.52 Federal Reimbursements
- + 8.53 Notice of Federal Audits

- + 8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
- + 8.75 Infrastructure Investment and Jobs Act
- + 9.30 Federal Levy of State Funds
- + 9.50 Minor Capital Outlay Projects
- + 11.00 Information Technology Reporting Requirements
- + 11.10 Reporting of Statewide Software License Agreements
- + 11.11 Privacy of Information in Pay Stubs
- + 11.93 Disaster Response-Emergency Operations Account Reconciliation Adjustments
- + 11.95 Federal American Rescue Plan Act of 2021 Home and Community-Based Services Funding
- + 11.96 Coronavirus Fiscal Relief
- + 11.97 State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay
- + 12.00 State Appropriations Limit (SAL)
- + 12.30 Special Fund for Economic Uncertainties
- + 12.32 Proposition 98-Funding Guarantee
- + 12.35 Financial Aid Policy Change Requirements
- + 12.45 June to July Payroll Deferral
- + 13.00 Legislative Counsel Bureau
- + 13.40 Budgetary Loan Borrowing from Special Funds
- + 14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
- + 15.00 Proposition 4 Appropriations
- + 15.14 Allocation of Greenhouse Gas Reduction Fund
- + 15.25 Data Center Rate Adjustment
- + 15.45 Trial Court Funding Offsets
- + 15.80 Reparations Legislation Funding
- + 20.00 Reappropriations and Reversions
- + 24.00 State School Fund Allocations
- + 24.03 Reading Control
- + 24.30 Transfer School Building Rental Income to the General Fund
- + 24.60 Report of Lottery Funds Received
- + 24.70 Local Educational Agency Fiscal Accountability
- + 25.40 Contracted Fiscal Services Costs
- + 25.50 SCO Apportionment Payment System Assessments
- + 26.00 Intraschedule Transfers

PROPOSED AMENDMENTS

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1	28.00	Program Change Notification
+	28.50	Agency Reimbursement Payments
+	29.00	Position Estimates of Governor’s Budget, May
+		Revision, and Final Change Book
+	30.00	Continuous Appropriations
+	31.00	Budget Act Administrative Procedures for Salaries
+		and Wages
+	32.00	Prohibits Excess Expenditures
+	33.00	Item Veto Severability
+	34.00	Constitutional Severability
+	35.21	Application of Net Final Payment Accrual
+		Methodology
+	35.35	FI\$Cal—Short-Term Cash Loans
+	35.50	Estimated General Fund Revenues and Various
+		Estimates Related to the Budget Stabilization
+		Account
+	38.00	Provides That This Bill Is a Budget Bill
+	39.00	Identification of Bills Related to the Budget Bill
+	39.10	List of Budget Act Statutes
+	90.00	Funding for Fire Response and Recovery
21	90.01	Additional Funding for Fire Response and Recov-
+		ery
+	90.02	<i>Proposition 36 Augmentation Authority</i>
+	99.00	Alphabetical Organization Index
+	99.50	Numerical Control Section Index
+		
26	SEC. 30.	
+	<i>SEC. 31.</i>	This act is a Budget Bill within the meaning of
27		subdivision (e) of Section 12 of Article IV of the California
28		Constitution and shall take effect immediately.

Amendment 4

Amendment 5

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